

**Liberty Square at Union Park Community Association, Inc.**  
Proposed Operating Budget  
For the period January 1 - December 31, 2023  
**FREEDOM HOMES -54 (includes landscape)**

GL Account	2022 Budget	2022 YTD Actual (June)	2022 Projected (Dec)	Proposed 2023	2023 Monthly per Lot
<b>Income</b>					
6311 - Assessment Income	\$ 40,500.00	\$ 20,250.00	\$ 40,500.00	\$ 53,460.00	\$ 82.50
Income Surplus	\$ 12,960.00	\$ 6,480.00	\$ 12,960.00	\$ -	
<b>TOTAL INCOME</b>	<b>\$ 53,460.00</b>	<b>\$ 26,730.00</b>	<b>\$ 53,460.00</b>	<b>\$ 53,460.00</b>	<b>\$ 82.50</b>
<b>Contract Service Expense</b>					
9610 - Lawn Maintenance & Landscaping	\$ 61,560.00	\$ 27,330.00	\$ 54,660.00	\$ 53,460.00	\$ 82.50
<b>Total Contract Service Expense:</b>	<b>\$ 61,560.00</b>	<b>\$ 27,330.00</b>	<b>\$ 54,660.00</b>	<b>\$ 53,460.00</b>	<b>\$ 82.50</b>

Freedom Homes Monthly Assessment

2022 Base Budget \$ 24.11

2023 Base Budget All Homes (121)	\$ 33.00
2023 Freedom Budget (landscape)	\$ 82.50
<b>Total Monthly Payment Freedom Homes + Base</b>	<b>\$ 115.50</b>

Approval Date: \_\_\_\_\_ Approved by: \_\_\_\_\_

THE BUDGET OF THE ASSOCIATION DOES NOT PROVIDE FOR FULLY FUNDED RESERVE ACCOUNTS FOR CAPITAL EXPENDITURES AND DEFERRED MAINTENANCE THAT MAY RESULT IN SPECIAL ASSESSMENTS REGARDING THOSE ITEMS. OWNERS MAY ELECT TO PROVIDE FOR FULLY FUNDED RESERVE ACCOUNTS UNDER SECTION 720.303(6), FLORIDA STATUTES, UPON OBTAINING THE APPROVAL OF A MAJORITY OF THE TOTAL VOTING INTERESTS OF THE ASSOCIATION BY VOTE OF THE MEMBERS AT A MEETING OR BY WRITTEN CONSENT.